Annex A - Poynton Relief Road Expenditure Profile

January 2017 Estimates

Poynton Relief Road	Financial Year												
Cost Element	**2014/15**	**2015/16**	**2016/17**	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**Total**
													£ -
Construction and Preliminaries					£ 7,344,302	£ 15,000,000							£ 22,344,302
Statutory Undertakers Diversions					£ 3,485,521								£ 3,485,521
Land, Property & Injurious Affection				£ 1,850,565									£ 1,850,565
Part 1 Claims							£ 344,712	£ 344,712	£ 344,712	£ 344,712	£ 344,712	£ 344,712	£ 2,068,270
Preparation	£ 1,100,927	£ 1,477,667	£ 450,000	£ 457,405									£ 3,485,999
Supervision					£ 1,153,138								£ 1,153,138
Quantified Risk Assessment (QRA) Cost			£ 395,301	£ 395,301	£ 395,301	£ 395,301							£ 1,581,205
Base Cost (including QRA) Sub Total													**£ 35,969,000**
Other Scheme costs not included in 2015 Estimate													
A6MARR Mitigation				£ 1,000,000									£ 1,000,000
A555 RE Surfacing Works					£ 300,000								£ 300,000
Butley Town Junction Improvements					£ 500,000								£ 500,000
Adlington/Pott Shrigley/Peak District/Quiet Lane Mitigation					£ 250,000								£ 250,000
Sub Total													**£ 2,050,000**
Totals	£ 1,100,927	£ 1,477,667	£ 845,301	£ 3,703,271	£ 13,428,262	£ 15,395,301	£ 344,712	£ 344,712	£ 344,712	£ 344,712	£ 344,712	£ 344,712	**£ 38,019,000**